

Data of actual performance of MSPGCL's Unit/Station wise fuel utilisation vis a vis fuel utilisation plan approved by the Commission

Ref: MERC MYT Regulation 2024 & MTR Order in Case no. 187 of 2024

For the month of May-25

MMT=Millions of Metric Tonnes

FY 2025-26		Bhusawal-3					Bhusawal 4& 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for May-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	1.068	0.091	0.1408	0.0327	1. As per Load requirement. (RSD + Backing Down)	3.6216	0.3076	0.5360	0.3381	1. As per Load requirement. (RSD + Backing Down) 2. Restricted use of imported coal for cost optimisation.
Imported coal	MMT	-	-	0.0190	-		0.4072	0.0346	0.2420	0.0255	
Washed coal	MMT	-	-	-	-		0.9672	0.0821	-	-	
Total	MMT	1.068	0.091	0.1598	0.0327		4.9960	0.4243	0.7780	0.3636	

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FY 2025-26		Chandrapur # 3 to 7					Chandrapur # 8,9				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for May-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	7.540	0.640	1.158	0.740	1.As per load requirement uses of raw Coal / Washed/ Imported coal. 2.Restricted use of imported coal for cost optimisation. 3.Wash coal not available.	4.366	0.371	0.530	0.160	U#9 forced Outage. 1. As per load requirement uses of raw Coal / Washed/ Imported coal (LD Backing down) 2.Wash coal not available.
Imported coal	MMT	0.514	0.044	0.125	0.031		0.457	0.039	0.169	0.022	
Washed coal	MMT	0.514	0.044	-	-		0.254	0.022	-	-	
Total	MMT	8.568	0.728	1.283	0.771		5.076	0.431	0.699	0.182	

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FY 2025-26		Khaperkheda # 1 to 4					Khaperkheda # 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for May-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	3.207	0.272	0.418	0.352	1. As per load requirement uses of raw Coal / Washed/ Imported coal 2. Availability of washed coal was limited.	1.994	0.169	0.309	0.191	1. As per load requirement uses of raw Coal / Washed/ Imported coal 2. Availability of washed coal was insuffuient.
Imported coal	MMT	0.211	0.018	0.110	0.028		0.242	0.021	0.058	0.027	
Washed coal	MMT	0.802	0.068	0.012	0.007		0.458	0.039	0.002	0.002	
Total	MMT	4.220	0.358	0.539	0.387		2.694	0.229	0.369	0.219	

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FY 2025-26		Koradi # 6					Koradi # 8,9,10				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for May-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	0.976	0.083	0.138	0.077	1. As per load requirement uses of raw Coal / Washed/ Imported coal (LD backing Down) 2. Available Raw Coal & wash coal utilized against Imported coal.	0.648	0.055	0.246	0.078	1.As per load requirement uses of raw Coal / Washed/ Imported coal 2. Available Raw Coal utilized against Washed coal. 3. Available Raw Coal & wash coal utilized against Imported coal.
Imported coal	MMT	0.085	0.007	-	-		-	-	-	-	
Washed coal	MMT	-	-	0.012	0.012		7.449	0.633	0.825	0.702	
Total	MMT	1.061	0.090	0.150	0.089		8.097	0.688	1.070	0.780	

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FY 2025-26		Paras # 3,4					Nashik				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for May-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.639	0.224	0.343	0.199	1. As per load requirement uses of raw Coal	3.109	0.264	0.330	0.207	1..As per load requirement uses of raw Coal / Imported coal (LD backing down) 2. Available Raw Coal utilized against Imported coal. 3.Restricthed use of imported coal for cost optimisation
Imported coal	MMT	-	-	-	-		0.345	0.029	0.089	0.013	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.639	0.224	0.343	0.199		3.454	0.293	0.419	0.220	

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FY 2025-26		Parli # 6 & 7					Parli # 8				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for May-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.787	0.237	0.244	0.149	1. As per load requirement uses of raw Coal.	1.172	0.100	0.135	0.059	1. As per load requirement uses of raw Coal.
Imported coal	MMT	-	-	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.787	0.237	0.244	0.149		1.172	0.100	0.135	0.059	

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Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for May-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly			
Domestic coal	MMT	2.760	0.234	0.541	0.253	1. As per load requirement. 2.Restricted use of imported coal for cost optimisation. 3.Available Raw Coal utilized against Washed or Imported coal
Imported coal	MMT	0.496	0.042	0.192	0.020	
Washed coal	MMT	-	-	-	-	
Total	MMT	3.255	0.276	0.733	0.273	